

PROPOSED CHANGES FOR MONTHLY ELECTRIC RATES

The chart below shows the effect of the interim and proposed rate change on monthly bills for customers with average electric use.

AVERAGE MONTHLY BILLS								
Customer type	Average 2026 monthly kWh usage	2025 Current monthly cost	2026 Current monthly cost	2025 Interim monthly increase	Proposed 2025 monthly cost	Proposed 2026 monthly cost	Proposed 2025 monthly increase	Proposed 2026 monthly increase (Cumulative 2025+2026)
Residential - Overhead line service	505	\$85.89	\$84.91	\$4.79	\$95.06	\$97.45	\$9.18	\$12.54
Residential - Underground line service	742	\$123.40	\$121.95	\$6.84	\$134.53	\$138.02	\$11.14	\$16.07
Energy-Controlled (Dual Fuel)	905	\$93.86	\$93.02	\$4.30	\$108.86	\$109.75	\$15.00	\$16.73
Small General Service	730	\$112.39	\$111.11	\$6.06	\$122.58	\$124.85	\$10.19	\$13.74
Small General Time-of-Day Service	1,015	\$138.48	\$136.93	\$7.16	\$150.18	\$152.83	\$11.70	\$15.90
General Service	14,395	\$1,879.21	\$1,851.58	\$96.53	\$2,060.66	\$2,093.23	\$181.45	\$241.64
General Time-of-Day Service	138,269	\$12,963.49	\$14,484.29	\$614.82	\$14,041.08	\$16,027.15	\$1,077.60	\$1,542.86
Peak-Controlled Service	60,290	\$9,101.98	\$8,985.08	\$492.22	\$10,156.45	\$10,423.80	\$1,054.47	\$1,438.71
Peak-Controlled Time-of-Day Service	527,241	\$66,232.50	\$65,460.20	\$3,364.76	\$73,074.48	\$74,485.04	\$6,841.98	\$9,024.84
Small Municipal Pumping	536	\$82.47	\$82.87	\$4.47	\$91.50	\$94.40	\$9.02	\$11.53
Municipal Pumping	9,115	\$1,270.25	\$1,274.27	\$67.26	\$1,399.89	\$1,451.00	\$129.65	\$176.73

The following charts show the current and proposed electricity base rates for each customer class with average electric use.

MONTHLY CUSTOMER CHARGES		
Customer type	Current	Proposed
Residential		
Overhead line	\$6.00	\$11.00
Overhead line - electric heating	\$6.00	\$11.00
Underground line	\$6.00	\$11.00
Underground line - electric heating	\$6.00	\$11.00
Small Commercial		
Small General	\$6.00	\$11.00
Small General Time-of-Day	\$6.00	\$11.00
Commercial and Industrial		
General	\$25.98	\$27.50
General Time-of-Day	\$29.98	\$31.50
Peak-Controlled	\$60.00	\$60.00
Peak-Controlled Time-of-Day	\$60.00	\$60.00

ENERGY (PER KW) AND DEMAND (PER KW) RATES			
Customer type	Current	Proposed 2025	Proposed 2026
Residential			
Energy: Summer (June-September)	13.069 ¢	14.130 ¢	14.803 ¢
Energy: Winter (Other months)	11.364 ¢	12.351 ¢	12.977 ¢
Energy: Winter - electric heating	8.215 ¢	9.202 ¢	9.828 ¢
Small General			
Energy: Summer	11.799 ¢	12.830 ¢	13.334 ¢
Energy: Winter	10.094 ¢	11.050 ¢	11.508 ¢
Small General Time-of-Day			
Energy: On-Peak Summer	19.782 ¢	21.091 ¢	21.962 ¢
Energy: On-Peak Winter	16.020 ¢	17.164 ¢	17.934 ¢
Energy: Off-Peak	5.182 ¢	5.982 ¢	6.182 ¢
General			
Energy	4.765 ¢	5.414 ¢	5.516 ¢
Demand: Summer	\$16.49	\$18.88	\$19.86
Demand: Winter	\$11.90	\$14.29	\$15.27
General Time-of-Day			
Energy: On-Peak	6.538 ¢	7.427 ¢	7.507 ¢
Energy: Off-Peak	3.441 ¢	3.909 ¢	3.951 ¢
Demand: Summer	\$16.49	\$18.88	\$19.86
Demand: Winter	\$11.90	\$14.29	\$15.27